

**Summary of Annual Procurement Plans
Provincial Government of Cagayan
CY 2017**

No.	Office/Hospital/RTC, Etc.	Head of Department/Office	Regular	Contingency	Total
1	Provincial Accountant's Office	Jeanna C. Garra	2,120,564.74	212,056.47	2,332,621.21
2	Provincial Administrator's Office	Joseph M. Llopis	554,250.00	55,425.00	609,675.00
3	Provincial Agriculturist's Office	Perita Mabaza	12,980,959.32	1,298,095.32	14,279,054.64
4	Provincial Assessor's Office	Atty. Rhodora S. Orro-Ehnaman REA	9,522,122.50	952,212.25	10,474,334.75
5	Provincial Budget Office	Edna L. Lingan	1,629,042.00	162,504.20	1,791,546.20
6	Provincial Engineer's Office- Main	Engr. Basilia B. Flores	12,607,911.00	1,400,879.00	14,008,790.00
7	Provincial Engineer's Office- Motorpool	Engr. Ronnie Somera	397,608.00	39,760.80	437,368.80
8	Provl. Environment and Natural Resources	Robert E. Adap	90,000.00	10,000.00	100,000.00
9	General Services Office	Vidal Mario I. Padilla (OIC)	1,055,288.00	117,252.00	1,172,520.00
10	Governor's Office	Atty. Maria Rosario M. Villafior	9,915,076.76	991,507.67	10,906,584.43
11	Provincial Bids and Awards Committee	Ronardo S. Orolo	968,184.20	96,818.42	1,065,002.62
12	Provincial Security Group	Col. Leonardo Dela Cruz (Ret)	289,741.00	41,719.00	331,460.00
13	Provincial Wardens Office	Col. Leonardo Dela Cruz (Ret)	8,104,468.30	810,446.83	8,914,915.13
14	Provincial Health Office	Dr. Carlos Cortina III	6,380,269.50	638,026.95	7,018,296.45
15	Provl. Human Resource and Development Office	Virgilio O. Olango	1,975,014.00	202,646.00	2,177,660.00
16	Provincial Information Office	Rogelio P. Sanding Jr.	117,000.00	13,000.00	130,000.00
17	Provincial Legal Office	Atty. Vicente Lasam	169,988.25	8,946.75	178,935.00
18	Provincial Library	Michael Prito	1,909,040.00	190,904.00	2,099,944.00
19	Provincial Museum	Jennifer J. Baquiran (OIC)	558,880.00	55,886.00	614,746.00
20	Provl. Planning and Development Office	Elisa Umoso	1,830,592.00	183,059.20	2,013,651.20
Total this page			73,175,959.57	7,481,145.86	80,657,105.43

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21	PCCDRMO	Bonifacio Cuarteros	96,473,359.46	9,647,335.94	106,120,695.40
22	Sangguniang Panlalawigan	Rosalinda Callang	22,328,100.00	2,480,900.00	24,809,000.00
23	Provl. Social Welfare & Development	Helén Donato	1,190,300.00	119,030.00	1,309,330.00
24	Provincial Tourism Office	Aty. Maria Rosario M. Villalón (OIC)	648,585.00	64,858.50	713,443.50
25	Provincial Treasurer's Office	Lilia Lacambra	5,332,204.80	533,220.48	5,865,425.28
26	Provincial Veterinary Office	Dr. Jaime Guillermo	5,586,500.00	558,650.00	6,145,150.00
27	Vice-Governor's Office	Melvin K. Vargas Jr.	26,816,307.20	2,681,630.72	29,497,937.92
28	Abulug Emergency Hospital	Roselyn B. Cuarteros MD	376,720.65	45,557.85	422,278.50
29	Alcala Municipal Hospital	Katrina Q. Sumalabe, MD	997,974.00	99,797.40	1,097,771.40
30	Aparri District Hospital	Raymond Q. Ruiz, MD	3,270,631.50	327,063.15	3,597,694.65
31	Aparri Medicare Hospital	Charito C. Cipriano MD MHA	1,168,861.50	129,873.50	1,298,735.00
32	Alfonso Ponce Enrile Memorial District	Rowena Martina C. Ston MD	1,520,849.49	112,616.94	1,633,466.43
33	Baggao District Hospital	Gary S. Oñate MD	2,090,757.15	209,075.71	2,299,832.86
34	Baggao Municipal Hospital	Gary S. Oñate MD	445,500.00	44,550.00	490,050.00
35	Baggao Medicare Hospital	Gary S. Oñate MD	1,957,363.37	195,736.37	2,153,099.74
36	Ballesteros District Hospital	Leonel Donato MD	3,215,683.43	321,568.34	3,537,251.77
37	Camalaniugan District Hospital	Belma M. Barrientos MD MHA	2,108,043.60	210,804.36	2,318,847.96
38	Cattaran Emergency Hospital	Roberto T. Lasam MD	747,655.36	74,765.53	822,420.89
39	Lasam District Hospital	Rogil P. Peraila MD MHA	166,000.00	16,500.00	181,500.00
40	Piat District Hospital	Presentacion R. Nolasco MD MHA	2,830,994.77	283,099.48	3,114,094.25
Total this page			179,271,391.28	18,156,634.27	197,428,025.55

No.	Office/Hospital/RTC, Etc.	Head of Department/Office	Regular	Contingency	Total
41	Sanchez Mira District Hospital	Wilson U. Barcena MD MHA	8,121,612.70	812,161.27	8,933,773.97
42	Tua District Hospital	Nicasio M. Galano MD	858,339.06	85,833.06	944,172.12
43	RTC Branch 1	Atty. Arhvee T. Saludez-Esteban	104,402.19	10,440.22	114,842.41
44	RTC Branch 2	Atty. Helga Arne Treasure L. Ayuyang	21,046.45	2,104.64	23,151.09
45	RTC Branch 3	Imelda Theresa C. Natividad	25,500.00	2,550.00	28,050.00
46	RTC Branch 4	Atty. Venus H. De Guzman Saquing	34,684.29	3,468.42	38,152.71
47	RTC Branch 5		12,000.00	1,200.00	13,200.00
48	RTC Branch 6	Atty. Xandrine B. Lasam	13,500.00	1,897.00	15,397.00
49	RTC Branch 7	Atty. Joyce R. Sabben	13,500.00	1,897.00	15,397.00
50	RTC Branch 8	Atty. Roxanne Mia Adduru-Aman	50,000.00	5,000.00	55,000.00
51	RTC Branch 9	Atty. Gizle M. Dela Cruz	50,000.00	5,000.00	55,000.00
53	RTC-OCC Tuguegarao	Atty. Clariss B. Tabag Querubin	14,250.00	1,425.00	15,675.00
54	RTC-OCC Aparri	Atty. Jane S. Paga	20,000.00	5,000.00	25,000.00
55	Provincial Prosecutor's Office	Calixto Danao	847,131.10	84,713.11	931,844.21
Total this page			10,185,965.79	1,022,689.72	11,208,655.51
Grand Total			262,633,316.64	26,660,469.85	289,293,786.49

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Recommended by:

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