

PPDO # 288
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SUPPLEMENTAL PROCUREMENT PLAN
 For the 4th Quarter CY 2016

Province of Cagayan

Plan Control :	Planned Amount			Page
Department :	Regular	Contingency	Total	Date submitted

DISTRIBUTION

ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	TOTAL COST	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
Capital Outlay	Office Equipment			165,450								
	Furniture & Fixtures			290,500								
	IT Equipment			1,259,085								
	Vehicles - Ambulance			20,000,000								
	Other PPE			3,681,400								
				25,396,435								
MOOE	Medical Supplies - New Born Screen Test Kit			2,200,000								
	Representation			19,300								
	Office Supplies			329,701								
	Other Supplies			36,248								
	Internet Expense			42,750								
	RM Vehicles			19,300								
				2,647,299								
Total				28,043,734								

This is to certify that the above procurement plan is in accordance with the objective of the Provincial Government of Cagayan.

V. I. Padilla
VIDAL MARIO I. PADILLA
 OIC - General Services Office