

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2016**

City of Municipality: CAGAYAN

Program or Project	Location	Total Cost	Contract Amount	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT									
I. NORTHWESTERN CAGAYAN									
A. Concreting/Improvement									
1. Pimpila-Dana III Road	Abulug	2,000,000.00							
2. Mabuttal-Payagan Road	Ballesteros	2,000,000.00							
3. Luchan-Abulug Road	Abulug	2,000,000.00							
4. Allacapan-Allig Road	Allacapan	2,000,000.00							Continuing
5. Ballesteros-Linao Road	Ballesteros	2,000,000.00							
6. Cabaggan-Nagtupacan Road	Pamplona	2,000,000.00							
7. Pamplona-Capajalan Road	Pamplona	2,000,000.00							
8. Nararagan-San Juan-Tulong Road, Road Rehabilitation	Ballesteros	3,000,000.00							
9. Binalan Road	Aparri West	2,000,000.00							
10. Dodan-Paddaya Road, Road Rehabilitation	Aparri	4,000,000.00							
II. NORTHEASTERN CAGAYAN									
A. Concreting/Improvement									
1. Dalaya Road	Buguey	2,000,000.00							
2. Cabiraoran Road	Gonzaga	2,000,000.00							Continuing
3. Casili Barrio Road	Camalariugan	2,000,000.00							
4. Cullit-Naguilian Road	Camalariugan	2,000,000.00							
5. Concreting of Quezon Street at Brgy. Leron	Buguey	2,500,000.00							
6. Rehabilitation of Pattao-Centro Road	Buguey	2,500,000.00							
7. Buyun Road	Sta. Teresita	4,000,000.00							Continuing
III. SOUTHERN CAGAYAN									
A. Concreting/Improvement									
1. Solana-Irega Road	Solana	5,000,000.00							
2. Iraga-Tamban Road	Amulung Section	5,000,000.00							
3. Iguig-Baculod Road (Rehab)	Iguig	2,000,000							Continuing
4. Bulagao-Accisilian Road	Tuao	3,000,000.00							
5. Plat-Cto-Apayao Road	Plat	2,000,000.00							
6. Minanga Road	Penablanca	4,000,000.00							
7. Road Opening, Patagueleg	Penablanca	5,000,000.00							Continuing
B. Slope Protection/Scour Protection/Retaining Wall									
1. Scour Protection Along Maguiling-Dungao Road	Sto. Nino	2,000,000.00							
2. Scour Protection along Entrile-Sta. Maria Road	Entrile	2,000,000.00							

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C. Line Drainage									
1. Natapulan-Lanna Road	Solana	1,000,000.00							Continuing
2. Bausan-Dassun Road	Solana	1,000,000.00							
3. Along Iraga-Tamban Road	W. Alcala	2,000,000.00							
D. Bridge									
1. Const. of Bridge, Bunagan Street	Enrile	7,000,000.00							On-going implementation
IV. Baggao/Alcala/Penablanca/Iguig/Amulung Section									
A. Concreting									
1. Pinopoc Road	Alcala	5,000,000.00							Continuing
2. Rehab of San Jose-Quibai Road	Baggao	15,000,000.00							On-going implementation
3. Concreting of Baculod-Jurisdiction-Dugayong Road	Amulung	10,000,000.00							On-going implementation
4. Concreting of Shoulder w/ Line Canal at Centro Norte	Alcala	3,000,000.00							Continuing
5. Concreting of Jurisdiction Alcala Road	Alcala	2,000,000.00							
V. Maintenance of Roads									
VI. Infrastructure Dev't. Assistance to LGU's and other Government Institutions									
1. Infrastructure Dev't. Assistance to LGU's and other Government Institutions	Provincewide	173,422,600.00		Jan 2016	Dec 2016	19.64%	3,928,976.65		On-going
VII. Other Priority Infra PPAs									
1. Completion of New Provincial Museum (Rehab/Restoration of Cultural/historical Sites)		12,000,000.00							PR on Process
2. Completion of LAV Center		500,000.00							PR on Process
3. Completion of Capitol Multi Purpose Hall		7,000,000.00							PR on Process
4. Completion of Multi-Purpose Center, Cagayan Sports Complex		31,000,000.00							PR on Process

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EDMUND DINGAN
Provincial Budget Officer

ELISA S. UMOSO
Provincial Planning & Dev't Coordinator

MANUEL N. MAMBA
Governor (MW)